



FINANCE COMMITTEE

Tuesday, May 31, 2011

3:00 P.M.

WorkLink Office

AGENDA

- | | | | |
|-------|--|---|-------------------------------|
| I. | Call to Order | | David Collins |
| II. | Approval of February 23, 2011 Minutes | * | David Collins |
| III. | Ratification of Email Votes | | David Collins |
| | a. March 28 – ARRA Cubicles & Rebranding | | |
| | b. May 4 – PYC budget, ResCare Modification, & NFA Transfer | | |
| IV. | ARRA WorkKeys Modification Request from SCDEW | | Brandi Runion |
| V. | ResCare PY'10 & PY'11 | | David Collins & Brandi Runion |
| | a. ResCare PY'10 Summary | | |
| | b. ResCare – Deobligation of ARRA DW Funds | * | |
| | c. ResCare PY'11 Budget | * | |
| VI. | PYC PY'10 & PY'11 | | |
| | a. PYC PY'10 Summary | | |
| | b. PYC PY'11 Budget | * | |
| VII. | WorkLink PY'10 & PY'11 | | |
| | a. PY'10 Budget Sheet | * | |
| | b. ARRA State Reserve Grant – 10ATU01 | | |
| | c. PY'11 Budget Sheet | * | |
| VIII. | Appalachian Council of Governments Indirect Cost Review | | Steve Pelissier |
| IX. | Other Business | | David Collins |
| | a. OneStop Rebranding Costs (if not mentioned during previous discussions) | | Brandi Runion |
| X. | Adjournment | | |