

#### **WORKFORCE INVESTMENT BOARD**

SC Works Operations Committee
May 17, 2017 at 3:00pm
SC Works Clemson Comprehensive Center, Large Conference Room

#### **AGENDA**

I. Call to Order/Introductions Richard Blackwell, Chair Approval of Minutes (March 29, 2017)\* II. Richard Blackwell III. **New Business** a. OneStop Certification Standards\* Jennifer Kelly, Staff b. ETPL Applications\* Windy Graham, Staff c. Mod 2 Operator\* Renee Alexander, Eckerd IV. **Old Business** a. Transportation Grant Trent Acker, Executive Director b. Work Search Requirements c. PY17 Budget Negotiations Committee\* Jennifer Kelly, Staff d. Strategic Plan Update\* ٧. Reports a. Business/Employer Services Meredith Durham, Staff b. SC Works System Renee Alexander c. WIOA Adult/DW Program d. Financial VI. Other Business Richard Blackwell

VII.

**Adjourn** 

Operations Committee August 16, 2017 at 3pm Richard Blackwell

**Location: Clemson SC Works Conference Room** 



# WORKFORCE DEVELOPMENT BOARD OneStop Operations Committee Meeting Minutes March 29, 2017 @ 3:00pm SC Works Clemson Comprehensive Center, Large Conference Room

**Members Present** 

Richard Blackwell Amanda Hamby Teri Gilstrap

Amanda Blanton Ed Parris

**Members Absent:** 

David Bowers Danny Brothers

**Staff Present:** 

Jennifer Kelly Meredith Durham Trent Acker

Windy Graham

**Guest Present:** 

Kal Kunkel Steve Riddle

#### I. Welcome and Introductions

Chair Richard Blackwell officially called the meeting to order at 3:02pm welcoming everyone in attendance and announced the meeting being recorded for processing of minutes. Introductions were made of everyone in attendance. Trent Acker introduced Meredith Durham to the committee.

#### II. Approval of 08-17-2016 Meeting Minutes

The minutes from the 10/19/16 meeting were emailed to committee members and included in the meeting packet. Chair Blackwell called for corrections/amendments to the minutes or a motion to approve.

ACTION TAKEN: Ed Parris made a motion to approve the minutes, seconded by Amanda Hamby. The motion carried unanimously.

The January 18 OneStop Operations Committee meeting was informational only. There was no quorum present. The informal meeting minutes were included in the packet and do not require a vote. The summary of the electronic votes sent to the committee was attached in the packet. All recommendations were approved by committee members. Any changes can be made known as seen from members.

#### III. New Business

#### a. Incumbent Worker Training Grant

Trent Acker reported last fall, WorkLink was given the opportunity to present \$83,000 in incumbent worker training funds, which were all obligated. Additional funding of \$600,000 became available from the State Workforce Board for a second round of IWT funding. Eight of the twelve local areas will be eligible for additional funding. Areas became eligible by meeting the obligation requirement of the previous round of IWT. WorkLink will have \$265,000 that must be obligated by June 30, 2017. Board Chair Brooke Dobbins reestablished the IWT committee, consisting of Richard Blackwell, Ray Farley, Teri Gilstrap, Bobby Brothers and additional staff, to become active the week of April 3. There will be a meeting April 3, 2017 to discuss solicitation for the second round. Information will be made public to board and committee members after the April 3 meeting.

#### b. Transportation Innovation Opportunity Grant

Mr. Acker also stated that another solicitation the State Workforce Board sent out was for the Transportation Innovation Opportunity Grant of approximately \$600,000 in total available funding. Each local area could apply to receive one of six grants totaling up to one hundred (100) thousand dollars in support of making transportation available for training, those seeking employment, or to provide reliable transportation for those who wish to continue employment (i.e. utilization of existing public resources--extension of a bus line, non-profits, community buses). The grant could be used for a specific purpose to improve the workforce in providing employment and training opportunities. The eligible applicants for this grant are the local workforce areas. Applications are due May 15<sup>th</sup>. Ms. Jennifer Kelly will send out a link with more details to the committee. Mr. Acker will offer suggested times for the group to meet. If all twelve (12) local workforce areas apply, only half will be funded.

#### c. PY 17 Budget Negotiations Committee

Ms. Jennifer Kelly reported that the board approved an extension of Eckerd's grants for the OneStop Operator and the Programs at the last board meeting. Volunteers are needed to negotiate Eckerd's OneStop Operations and WIOA program budgets for PY17. No more than two meetings are anticipated, which will potentially be held in late April-early May. The ad-hoc committee makeup should include representation from each county and should be formed by April 30<sup>th</sup>. Ms. Kelly will send out a reminder email and recommendations will be sent to the group for approval.

#### d. PY 17 Memorandum of Understanding/Cost Allocation

Ms. Kelly reported that each year, WorkLink is required to look at the Memorandum of Understanding (MOU), signed off by elected officials and partners that make up the SC Works System. Once the MOU is constructed, WorkLink must individually negotiate with each partner on how to pay for the SC Works system. The OneStop budget includes partner contributions. This year will require certain partners to contribute cash and specific services or resources that have monetary value to the system. The MOU must be in place by June 30, 2017 and negotiations with what each partner will contribute by December 31, 2017. Several partners will

bring cash to the table, which will further reduce the payment amount WorkLink pays for the cost of the centers. As a result of monetary contributions, DSS, Vocational Rehabilitation, and Adult Education staff will be present in the centers. This provides an opportunity to expand services. Teri Gilstrap expressed concern for the lack of ability to find meeting space in the SC Works satellite centers, specifically Anderson. Ms. Gilstrap asked for feedback on the process of negotiating space and cost for the QuickJob Centers. Ms. Kelly responded that each year WorkLink negotiates with Tri County Technical College at the behest of the WorkLink Board for the cost of the QuickJobs centers including the details regarding the usage of space. This past year TCTC reduced the cost of the QuickJobs Centers as their in-kind contribution to the centers, making the total amount paid each year roughly \$12,000. Mr. Acker stated that the Board may look at other options for space for the Anderson SC Works Center if it is the desire of the Board or the committee to make the recommendation. The relative lost cost of the QuickJob Centers has been attractive; however, space may eventually become an issue for additional services or partners that would like to co-locate with us. Ms. Gilstrap was concerned with space for employers, partners, and schools to visit and partner with events. Alternative locations may be available in Anderson County to provide space. Mr. Kal Kunkel responded that communication about meeting space should be coordinated through Renee Alexander beyond what is already committed to SC Works centers.

#### IV. Old Business

#### a. Strategic Plan Update

Ms. Jennifer Kelly referred to pages 8-10 for the Strategic Plan update. There are updated graphs for new WorkKeys information on pages 8 and 9. Chair Blackwell inquired on updates for WorkReady communities. Mr. Ed Parris responded that he will attend an ACT Board Meeting in the upcoming week. If any members have ideas or suggestions to propose, he will take those to the meeting with him. Ms. Kelly referred to Objective 2, and stated that we continue meeting monthly for the Business Services Integration Team meeting and quarterly for partners. Ms. Kelly referred to Objectives 3 and 4 for updated numbers to be presented in August. Workshops are being reviewed for quality. The next objective to add is employer services, focusing particularly on WorkKeys profile numbers. The number of profiles performed in the last year is needed. Mr. Parris responded that he can provide that information. Ms. Gilstrap mentioned that ACT has announced webinars regarding the new assessment platform. The webinar for educators will be held April 4<sup>th</sup>, workforce and employment organizations on April 12<sup>th</sup>, and profilers on April 18<sup>th</sup>. Anderson County Economic Development will provide their conference room for anyone interested in attending a webinar. Contact Ms. Gilstrap for more details.

#### b. Job Fair Update

The 2017 SC Works WorkLink Annual Job Fair took place on March 21, 2017 from 9 a.m.-12 p.m. Approximately 171 jobseekers were in attendance and 42 employer tables were registered. Feedback from employers and jobseekers was overwhelmingly positive. Ms. Meredith Durham is working on a survey to send employers. Chair Blackwell proposed the question if job fairs could take place out of state. Mr. Acker responded that WorkLink could provide possible resources for

an out of state job fair, but could not answer for DEW. Chair Blackwell stated that Oconee County Economic Development will fully support an out of state job fair. Ms. Durham will follow up with Chair Blackwell and his team next week.

#### V. Reports

#### a. Business/Employer Services

Ms. Meredith Durham referred to page 11, stating one new OJT contract has been written for Belton Metal Company. Another participant's training for Belton Metal has been successfully completed as of 3/10/17. Ms. Durham has reached out to Reliable Sprinkler Company to complete midterm evaluations, but has not received a response.

Ms. Durham also reported to refer to the last page of the packet, instead of page 12, for information on the IWT grants. The IWT Grant Summary page was reprinted due to an error with grant numbers on the original document. The grant numbers were changed from PY15 to PY16. Allegro has completed Customer Service Fundamentals training, Tactical Medical Solutions has completed Export Compliance training, and Imperial Die Casting has turned in reimbursement documents for the completion of their Lean Manufacturing training. Trent Acker added that thew new IWT grant will begin June 30, 2017.

The Business Services Integration Team Meeting was held on February 17th at Clemson SC Works Center. Tammy Durham presented information about ReadySC. The next meeting will be held Friday, March 31st at Alliance Pickens where Mr. Ray Farley will provide a presentation on Pickens County Economic Development.

#### b. SC Works System

Mr. Steve Riddle referred to page 13 and called attention to the financial literacy workshops document. Eckerd has utilized the Wells Fargo grant money for the Financial Literacy workshops. January and February 2017 had higher attendance than other months. Money gift cards and partnering with Adult Education enticed higher workshop attendance numbers. Mr. Riddle referred to page 16 for enrollments. He stated that 22 individuals were enrolled in February, and the year-to-date enrollment number is 158, which is two (2) enrollments ahead of schedule. Eckerd is on track obligating money to training and has 30% more of the budget to obligate. In addition to what Eckerd has used, \$62,000 of provider scholarship money has been utilized.

#### c. WIOA Adult/DW Program

Mr. Kal Kunkel reviewed the financial budgets associated with their grants.

- On page 18, the Adult program budget shows data through February 28, 2017, where 54.1% has been spent out of a goal of 66.7%. Eckerd is on track to spend 90% of the budget.
- On page 19, Mr. Kunkel referred to the dislocated worker program budget, where 5.7% of the budget has been spent of a goal of 66.7%. Mr. Kunkel stated that the budget is skewed due to a recent budget modification in February, where \$35,000 was added to

the Tuition line item. This money has mostly been obligated. Mr. Kunkel reminded the committee most of the dislocated worker budget was moved to the rapid response budget. Operating costs stayed in the Rapid Response budget.

- The Rapid Response budget was located on page 20. All Rapid Response training dollars have been spent. Remaining budgeted line items are expected to be expended by June 30, 2017.
- The Adult Operator budget, located on page 21, is on track to spend the remainder of the budgeted money, 48.7% of the budget has been expended of the 66.7% goal.
- Mr. Kunkel referred to page 22 for the dislocated operator budget is on track as well, 54.0% of the budget has been expended of a goal of 66.7%.
- Page 23 is the breakdown of the Tuition line items of the budgets presented. This ITA
  oligation report shows the amount of ITAs obligated, pending voucher payments, and
  the remaining unobligated tuition amounts remaining in the budget. Mr. Kunkel stated
  that the majority of money for training has been obligated.

Teri Gilstrap inquired about training opportunities being announced at Rapid Response events. Trent Acker responded that a WIOA staff member is present at each Rapid Response event session.

#### VI. Other Business

Chair Blackwell called for other business.

#### VII. Adjourn

With no further business, the meeting was adjourned by Chair Blackwell at 4:04 p.m.

Respectfully submitted by: Meredith Durham

#### WorkLink

#### **EMPLOYMENT AND TRAINING INSTRUCTION LETTER NO.: 16-005**

**SUBJECT:** SC Works Certification Standards

ISSUANCE EFFECTIVE EXPIRATION

DATE: Immediately DATE: Indefinite

**PURPOSE:** To issue State and local guidance regarding the certification of SC Works centers and the SC Works delivery system. This is a WorkLink <u>local</u> instruction letter approved by the WorkLink Workforce Development Board.

**BACKGROUND**: The Workforce Innovation and Opportunity Act (WIOA) requires that the State Workforce Development Board establish objective criteria and procedures for use by Local Workforce Development Boards (WDBs) in assessing one-stop centers at least once every 3 years. The criteria must be used to evaluate the one-stop centers and one-stop delivery system for effectiveness, including customer satisfaction, physical and programmatic accessibility, and continuous improvement. In addition, the criteria must be reviewed and updated every 2 years as part of the review and modification of the State Plan. The attached standards and criteria were created by workgroups from across the state comprised of all levels of the system to include frontline staff, workforce and business partners, and State Board members.

Local WDBs are responsible for the assessment of their comprehensive SC Works centers and SC Works delivery systems against the attached standards. Assessment and certification of satellite/affiliate sites will be required in the next certification cycle. However, all SC Works centers must comply with applicable physical and programmatic accessibility requirements. In order to be certified, centers and delivery systems must meet or exceed the baseline measures for each standard. The attached documents include evaluation methods to be used for each standard. Local WDBs are required to develop objective policies and procedures for the assessment process that include the criteria outlined in the attached Management, Job Seeker, and Business Services Standards. Each local WDB must submit documentation of the assessment process and certification determination to the Workforce Support Unit at DEW no later than September 30, 2017. Deficiencies should be noted for corrections that include local WDB review of progress and full certification by January 31, 2018. SC Works centers must be certified in order to be eligible to use infrastructure funds in the State funding mechanism.

**POLICY:** In pursuit of having certified centers in our region, WorkLink Workforce Development Board staff will use the SC Works Certification Standards issued by the State Workforce Development Board to evaluate each of the SC Works Centers in the WorkLink region. In order to be certified, the centers must meet 100% of the Standards by the deadlines established either by the State or by the local Workforce Development, whichever date comes first.

The following outlines the process that will be used in certifying the centers in the WorkLink region:

#### 1. Notification to the Operator(s) and Service Provider(s)

WorkLink Workforce Development Board staff issues a monitoring schedule at the beginning of each program year to notify the Operator(s) and service provider(s) of planned visits. SCWorks Certification Standards deadlines and monitoring visits associated with the Standards will be included in this policy beginning in PY17. The monitoring schedule will detail deadlines for submission of documentation associated with SC Works Certification Standards as well as confirm dates of on-site visits to conduct a final review, to include observation and in-person staff interviews.

In addition to this, WorkLink staff will issue an email notification to the Operator(s) 30 days prior to the on-site visit. Further details will be included in the email regarding planning for the visit and how to submit documentation for evaluation.

#### 2. Submission of Documentation

WorkLink has chosen to allow the Operator to provide appropriate proof of achieving the Certification Standards using the suggested "Proposed Evaluation" methods outlined in the associated "Proposed Evaluation" column of each standard. In addition to this, the Operator may provide current photo or video evidence of items such as posters, outreach materials, signage, Orientations, computer links, etc. There must be a date stamp included on the photo or video that falls within 90 days of the scheduled on-site visit of WorkLink staff. The Operator(s) will gather appropriate documentation as outlined in the Standards. All documentation should be submitted to WorkLink staff in its entirety 10 days prior to the on-site evaluation visit. Technical assistance needs, cost prohibitive items for purchase, and noted deficiencies must be sent via email to WorkLink staff upon immediate identification.

WorkLink will begin reviewing the documentation upon receipt, and will communicate with the Operator(s) for corrections or clarifications to be given at the time of the on-site evaluation visit.

#### 3. During the Visit

WorkLink staff will hold an entrance conference to explain the purpose of the on-site evaluation, collect updated information and documentation from the 10 day review, issue a final schedule of observations/interviews to be conducted in each location, and answer any questions or concerns the Operator(s) may have at that time. During the visit, the WorkLink staff will verify the documentation that was received is accurate, and activities in the Center are compliant with the standards.

A wrap-up exit conference will be scheduled at the end of the on-site evaluation period to discuss questions and any further clarifications that may be needed.

#### 4. After the Visit

WorkLink will issue a written report to the Operator(s) within 30 days of the evaluation period regarding the status of the evaluation of the Centers certification. The report will include whether or

not a Standard was met and recommended corrective actions. The Operator(s) will provide a written response accompanied by appropriate documentation showing proof of the correction or a timeline

for the expected correction.

5. Committee and Board Consideration

Upon receipt of all final documentation a formal report will be presented to the SCWorks Committee.

The Committee will review the report and make a recommendation to the full Board for Certification of

the Centers.

Upon approval of the Board, the Operator(s) will be awarded on behalf of the Center a "Certification"

in the form of a certificate declaring that the Center has been certified and meets the SC Works

Certification Standards. The Certificate will include the period of time that the Centers will be certified

for. Each Center will display their Certification for the public to view.

For the initial Certification cycle, the Operator(s) will work with the WorkLink staff to achieve the Certification

Standards by no later than September 30, 2017. SC Works centers must be fully certified by January 31, 2018.

ACTION: All applicable WorkLink Workforce Development Area Operators, service providers, sub-recipients,

contractors and other applicable organizational elements will implement and comply with these instructions,

as well as any related instructions contained in applicable contractual agreements.

INQUIRIES: Direct all inquiries on this Instruction Letter to WorkLink Workforce Development Board Staff,

Jennifer Kelly, WorkLink, 1376 Tiger Blvd, Suite 102, Clemson, SC 29631, telephone 864.646.5898, or email

jkelly@worklinkweb.com.

Trent Acker, Executive Director

WorkLink Workforce Development Board

**DISTRIBUTION:** All WIOA Staff

ATTACHMENTS:

State Instruction Letter 16-009, "SC Works Certification Standards"

State Instruction Letter 16-009, "SCW Works Certification Standards – Change 1 as of 5/01/2017"

Provider	Accreditation	Program Name	WorkLink Cluster	In demand for SC	Occupational Code	Tuition and Fees
American Board for Certification						
of Teacher Excellence		Biology Premium	Not in our Cluster			\$3050.00
	The American Board is a state approved route to full					
	teacher certification in Arkansas, Florida, Idaho,					
	Mississippi, Missouri, New Hampshire, Oklahoma,					
	Pennsylvania, South Carolina, Tennessee, Utah,					
https://www.americanboard.org	Internationally.	Biology Standard Program	Not in our Cluster			\$2850.00
1123 Zonolite Road, Suite 29,						
Atlanta, GA 30306		Chemistry Program	Not in our Cluster			\$2850.00
	To earn a certification from the American Board,					
	American students must meet the following					
877-669-2228	requirements:	English Language Arts Premium	Not in our Cluster			\$3050.00
	Hold a Bachelor's degree from a nationally or					
	regionally accredited college or university (see chart	English Language Arts				
	below for more information).	Standard Program	Not in our Cluster			\$2850.00
		General Science Standard				
	2. Pass a criminal background check.	Program	Not in our Cluster			\$2850.00
	3. Achieve a passing score on the Professional					
	Teaching Knowledge (PTK) exam.	Mathematics Premium Program	Not in our Cluster			\$3050.00
	4. Achieve a passing score on a subject area exam.	Mathematics Standard Program	Not in our Cluster			\$2850.00
		Physics Standard Program	Not in our Cluster			\$2850.00

Provider	Accreditation	Program Name	WorkLink Cluster	Occupational Code	In demand for SC	<b>Tuition and Fees</b>
	LCI-Lineberger Construction, Inc. is the					
Carolina Construction School, LLC.	NCCER Accredited Training Sponsor	Heavy Equipment				
	Candidate for Carolina Construction School.	Operater Training	Exception			\$5995.00
http://www.carolinaconstructionschool.com		Class A Truck Driving	Exception			\$3695.00
1456 KERSHAW CAMDEN HIGHWAY		Class B Truck Driving	Exception			\$2099.00
LANCASTER SC 29721						
PHONE: 803-286-5553						

Provider	Accreditation	Program Name	WorkLink Cluster	Occupational Code	In demand for SC	Tuition and Fees
COMNet Group Inc.	COMNet Group is not accredited by a US Department of Education recognized accrediting body.	PMP (Project Management Professional by PMI)	Professional, Scientific, and Technical Services	11-3021.00 Computer and Information Systems Managers	Yes	\$2995.00
http://www.comnetgroup.com						
University Executive Park Area						
CHARLOTTE:						
COMNet Group Inc.						
301 McCullough Drive, Suite 400						
Charlotte, NC 28262						
DURHAM:						
COMNet Group Inc.						
2530 Meridian Pkwy, Suite 200						
Durham, NC 27713						
RALEIGH:						
COMNet Group Inc.						
4208 Six Forks Road, Suite 1000						
Raleigh, NC 27609						

Provider	Accreditation	Program Name	WorkLink Cluster	Occupational Code	In demand for SC	Tuition and Fees
	Denmark Technical College is accredited by the					
Danmark Taskairal Callaga	Southern Association of Colleges and Schools					
Denmark Technical College	Commission on Colleges to Award Associate			51-4041.00		
	Degrees, Diplomas, and Certificates	Machine Tool - Certificate	Manufacturing	Machinists	Yes	\$4500.00
	·		Health Care and	31-1014.00 Nursing		
http://www.denmarktech.edu/		Patient Care Technician	Social Assistance	Assistants	Yes	\$3500.00
1126 Solomon Blatt Blvd.						
P.O. Box 327						
Denmark, South Carolina						
29042-0327						
Tel: (803) 793-5176						

Provider	Accreditation	Program Name	WorkLink Cluster	Occupational Code	In demand for SC	<b>Tuition and Fees</b>
Halsey Street		Solar PV Entry Level		47-2231.00 Solar		
•		Installer Program	Not in our cluster	Photovoltaic Installers	No	\$3000.00
http://www.halseystreet.com						
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#### Provider

Accreditation

New Horizons Computer Learning Center of Charlotte http://www.nhsolutionsh ub.com/

n	Program Name	WorkLink Cluster	Occupational Code	In demand for SC	Tuition and Fees
	Certificate in Health Information Management	Professional, Scientific, and Technical Services	43-9021.00 Data Entry Keyers	No	\$13600.00
	<u> </u>				
		Professional, Scientific,	15-1122.00 Information Security		
	Certified Ethical Hacker (CEH)	and Technical Services	Analysts 15-1143.00 Computer Network	Yes	\$3599.00
			Architects	Yes	
			15-1152.00 Computer Network Support Specialists	Yes	
				163	
	Certified Information Systems Security Professional (CISSP)	Professional, Scientific, and Technical Services	15-1122.00 Information Security Analysts	Yes	\$3099.00
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			Architects 15-1152.00 Computer Network	Yes	
			Support Specialists	Yes	
		Professional, Scientific,	15-1122.00 Information Security		
	Cisco® Associate Program	and Technical Services	Analysts	Yes	
			15-1143.00 Computer Network Architects	Yes	
			15-1152.00 Computer Network		
			Support Specialists	Yes	
		Professional, Scientific,	15-1122.00 Information Security		
	Cisco® Professional Program	and Technical Services	Analysts 15-1143.00 Computer Network	Yes	\$6040.00
			Architects	Yes	
			15-1152.00 Computer Network Support Specialists	Yes	
			Support Specialists	103	
			49-2011.00 Computer, Automated		
	CompTIA A+ Technician	Not in our Cluster	Teller, and Office Machine Repairers	No	\$3230.00
		Professional, Scientific,	15-1151.00 Computer User Support		
	Desktop Support Technician	and Technical Services	Specialists	Yes	\$10387.00
	Desktop Systems Support	Professional, Scientific,	15-1151.00 Computer User Support		
	Professional	and Technical Services	Specialists	Yes	\$13397.00
		Professional, Scientific,	15-1122.00 Information Security		
	IT Best Practices Manager	and Technical Services	Analysts	Yes	\$6900.00
			15-1143.00 Computer Network Architects	Yes	
			15-1152.00 Computer Network		
			Support Specialists	Yes	
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	ITIL V3 Foundations	Manufacturing	Information Systems Managers 15-1111.00 Computer and	Yes	\$1817.00
			Information Research Scientists	No	
			15-1121.00 Computer Systems Analysts	Yes	
			15-1122.00 Information Security		
			Analysts 15-1132.00 Software Developers,	Yes	
			Applications	Yes	
			15-1133.00 Software Developers, Systems Software	Yes	
			15-1143.00 Computer Network		
			Architects	Yes	
	Lean Six Sigma Black Belt	Manufacturing	11-3021.00 Computer and Information Systems Managers	Yes	\$5190.00
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			Information Research Scientists 15-1121.00 Computer Systems	No	
			Analysts	Yes	
			15-1122.00 Information Security Analysts	Yes	
			15-1132.00 Software Developers,		
			Applications 15-1133.00 Software Developers,	Yes	
			Systems Software	Yes	
			15-1143.00 Computer Network Architects	Yes	
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Manufacturing	Information Systems Managers	Yes	\$2890.00
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	Information Research Scientists	No	
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	15-1132.00 Software Developers,		
	Applications	Yes	
	15-1133.00 Software Developers,		
		Yes	
	Architects	res	
Health Care and Social			
Assistance	43-6013.00 - Medical Secretaries	Yes	\$9520.00
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	Analysts	Yes	
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	15-1142.00 Network and Computer	l.,	
		Yes	
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	Engineering Specialists	Yes	
	15-1152.00 Computer Network		
	Support Specialists	Yes	
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and Lechnical Services		Yes	\$18827.00
		Yes	
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		Yes	
	15-1143.00 Computer Network		
	Architects	Yes	
	Support Specialists	Yes	
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	15-1122.00 Information Security		¥
	Analysts	Yes	
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	15-1152.00 Computer Network		
	Support Specialists	Yes	
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	Systems Administrators	Yes	
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	Systems Administrators 15-1143.00 Computer Network Architects	Yes	
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Professional, Scientific, and Technical Services	Systems Administrators 15-1143.00 Computer Network Architects 15-1152.00 Computer Network	Yes	\$3307.00
	Systems Administrators 15-1143.00 Computer Network Architects 15-1152.00 Computer Network Support Specialists 15-1122.00 Information Security	Yes	\$3307.00
	Systems Administrators 15-1143.00 Computer Network Architects 15-1152.00 Computer Network Support Specialists 15-1122.00 Information Security Analysts 15-1143.00 Computer Network Architects	Yes	\$3307.00
	Systems Administrators 15-1143.00 Computer Network Architects 15-1152.00 Computer Network Support Specialists 15-1122.00 Information Security Analysts 15-1143.00 Computer Network Architects 15-1152.00 Computer Network	Yes Yes Yes Yes	\$3307.00
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and Technical Services	Systems Administrators 15-1143.00 Computer Network Architects 15-1152.00 Computer Network Support Specialists 15-1122.00 Information Security Analysts 15-1143.00 Computer Network Architects 15-1152.00 Computer Network	Yes Yes Yes Yes	\$3307.00
and Technical Services  Health Care and Social	Systems Administrators 15-1143.00 Computer Network Architects 15-1152.00 Computer Network Support Specialists  15-1122.00 Information Security Analysts 15-1143.00 Computer Network Architects 15-1152.00 Computer Network Support Specialists	Yes Yes Yes Yes Yes	
and Technical Services	Systems Administrators 15-1143.00 Computer Network Architects 15-1152.00 Computer Network Support Specialists 15-1122.00 Information Security Analysts 15-1143.00 Computer Network Architects 15-1152.00 Computer Network	Yes Yes Yes Yes	\$3307.00 \$2995.00
and Technical Services  Health Care and Social	Systems Administrators 15-1143.00 Computer Network Architects 15-1152.00 Computer Network Support Specialists  15-1122.00 Information Security Analysts 15-1143.00 Computer Network Architects 15-1152.00 Computer Network Support Specialists	Yes Yes Yes Yes Yes	
	Health Care and Social	15-1111.00 Computer and Information Research Scientists 15-1121.00 Computer Systems Analysts 15-1122.00 Information Security Analysts 15-1132.00 Software Developers, Applications 15-1133.00 Software Developers, Systems Software 15-1133.00 Computer Network Architects  Health Care and Social Assistance 43-6013.00 - Medical Secretaries  Professional, Scientific, and Technical Services 15-1142.00 Information Systems Managers 15-1142.00 Information Security Analysts 15-1143.01 Telecommunications Engineering Specialists 15-1143.01 Telecommunications Engineering Specialists 15-1142.00 Information Security Analysts  Professional, Scientific, and Technical Services 15-1142.00 Information Security Analysts 15-1142.00 Information Systems Managers 15-1142.00 Computer Network Support Specialists 15-1142.00 Information Security Analysts 15-1143.00 Computer Network Architects 15-1143.00 Computer Network Support Specialists 15-1142.00 Information Security Analysts 15-1143.00 Computer Network Support Specialists 15-1142.00 Information Security Analysts 15-1143.00 Computer Network Support Specialists 15-1143.00 Computer Network Support Specialists 15-1143.00 Computer Network Architects 15-1143.00 Computer Network Support Specialists 15-1143.00 Computer Network Architects 15-1143.00 Computer Network Architects 15-1143.00 Computer Network Support Specialists 15-1143.00 Computer Network Architects 15-1143.00 Computer Network Support Specialists 15-1143.00 Information Security Analysts 15-1143.00 Information Security Analysts	Information Systems Managers   Yes

	Professional, Scientific,	11-3021.00 Computer and		
Security+ Technician	and Technical Services	Information Systems Managers	Yes	\$2585.00
		15-1122.00 Information Security		
		Analysts	Yes	
		15-1141.00 Database Administrators	Yes	
		15-1142.00 Network and Computer		
		Systems Administrators	Yes	
		15-1143.00 Computer Network		
		Architects	Yes	
		15-1143.01 Telecommunications		
		Engineering Specialists	Yes	
		15-1152.00 Computer Network		
		Support Specialists	Yes	
Web Application Development	Professional, Scientific,	15-1152.00 Computer Network		
Specialist	and Technical Services	Support Specialists	Yes	\$12000.00

Provider A	Accreditation	Program Name	WorkLink Cluster	Occupational Code	In demand for SC	<b>Tuition and Fees</b>
Performance Training		Heavy Equipment Operator -				
Solutions, LLC		Program I	Exception			\$5995.00
		Heavy Equipment Operator -				
http://www.ptsworks.com		Program II	Exception			\$4000.00
		Heavy Equipment Operator -				
7791 Taylor Rd SW		Program III	Exception			\$3000.00
				53-7021.00 Crane and Tower		
Reynoldsburg, OH 43068		Mobile Crane Operations	Manufacturing	Operators	Yes	\$5495.00
(614) 863-8830						

Provider	Accreditation	Program Name	WorkLink Cluster	Occupational Code	In demand for SC	Tuition and Fees
PowerSurge Energy Group,		Solar PV Entry Level		47-2231.00 Solar		
LLC		Installer Program	Not in our cluster	Photovoltaic Installers	No	\$4000.00
http://www.powersurgeeg.com						
107 Orange Street - Suite 202						
Darlington, South Carolina						
29532						

Provider	Accreditation	Program Name	WorkLink Cluster	Occupational Code	In demand for SC	<b>Tuition and Fees</b>
Priority Dispatch Corp.		Active Assailant (Shooter) Course	?			\$99.00
		ED-Q Course (Emergency Dispatch				
http://www.prioritydispatch.net		Supervisors)	?			\$500.00
Phone Number (United		Emergency Fire Dispatch (EFD)		43-5031.00 Police, Fire, and		
States/Canada): 800-363-9127		Course	Not in our Cluster	Ambulance Dispatchers	No	\$340.00
		Emergency Medical Dispatch (EMD)		43-5031.00 Police, Fire, and		
		Course	Not in our Cluster	Ambulance Dispatchers	No	\$340.00
		Emergency Police Dispatch (EPD)		43-5031.00 Police, Fire, and		
		Course	Not in our Cluster	Ambulance Dispatchers	No	\$340.00
		Emergency Telecommunicator (ETC)		43-5031.00 Police, Fire, and		
		Course	Not in our Cluster	Ambulance Dispatchers	No	\$50.00
		ProQA Certification Course (On-site				
		technical training for ProQA dispatch				
		software provides intensive hands-on				
		experience for dispatchers,				
		managers, and QI officers.)	?			\$365.00

Provider	Accreditation	Program Name	WorkLink Cluster	Occupational Code	In demand in SC	Tuition and Fees
	Certificate/Diploma from School and					
Color Energy International	NABCEP Certification (North American					
Solar Energy International	Board of Certified Energy Practitioners	Residential and Commercial		47-2231.00 Solar Photovoltaic		
	nabcep.org)	Photovoltaic Systems Certificate	Not in our cluster	Installers	No	\$4275.00
http://www.careeronlinehs.org						
Phone: 877.221.5151						
Email: ed2go.solutions@cengage.com						
800 W Cypress Creek Rd						
Suite 390						
Fort Lauderdale, FL 33309						

### P.O. Box 995 1550 Gadsden Street Columbia, SC 29202 dew.sc.gov



### Henry McMaster Governor

Cheryl M. Stanton Executive Director

To:

Local Workforce Development Area Administrators

From:

Pat Sherlock, Director of Policies and Procedures

Subject:

Legislative Changes to UI Claimant Work Search Requirements

Date:

May 12, 2017

A new state regulation requiring UI claimants to perform at least two (2) job searches each week through SC Works Online Services (SCWOS) will take effect with the week beginning <u>May 28, 2017</u>. Starting that week, claimants will be ineligible for benefits and will not receive payment for any week in which they fail to perform two (2) job searches through SCWOS.

Claimants may receive a waiver from the requirement to perform at least two (2) weekly job searches through SCWOS for good cause. Good cause includes, but is not limited to, verifiable electronic access barriers and/or language barriers, and is determined by the S.C. Department of Employment and Workforce on a case-by-case basis.

If claimants are not already registered in SCWOS, they will need to set up an account by visiting www.jobs.scworks.org and clicking on the "Not Registered" link in the upper right hand corner of the screen. Then they can login with a username and password.

Please ensure that these changes are communicated to staff working in the SC Works centers in your area.



## Strategic Plan Update

### Updated May 17, 2017

Goal I. Improve the skill level of the workforce to meet the demands of business and industry.

The One Stop and Youth Committees will oversee the attainment of this goal and will be responsible to complete the objectives and strategies to facilitate its successful attainment.

#### Objective 1:

A. Monitor WorkKeys Data on an ongoing basis to report the trends in certification of workers.

		ANI	DERSO	N COUN	ITY					
	ACT NATION	IAL CARE	ER REA	DINESS (	CERTIFIC	CATE [NCR	C]			
WORKFORC	NORKFORCE TOTAL BRONZE SILVER GOLD PLATINUM NOT NCRC NCRC NCRC NCRC NCRC EARNED PLUS								10.20.15 Baseline	5.17.17 Difference
Current	Private	991	172	547	269	+	-	18	753	238
	Public	681	110	389	179	+	-	81	530	151
Emerging &	High School	4836	1152	2626	1031	27	-	325	2859	1977
Transitioning	College	107	15	65	27	0	-	6	85	22
	Adult Education	862	230	531	101	0	-	94	658	204
	Unemployed	1574	392	918	263	+	-	71	1121	453
	Recent Veteran	10	+	9	0	0	-	0	8	2
	Workforce category not identified	51	18	24	9	0	-	0	49	2
	Totals	9112	2090	5109	1879	+	-	595	6063	3049
NCRC Earned WKIV*	4786								3620	1166
						Differe	ence from p	revious rev	iew:	117

		00	CONEE	COUNT	ГΥ					
	ACT NATION	IAL CARE	ER REAI	DINESS (	CERTIFIC	CATE [NCRO	)]			
WORKFORCE	WORKFORCE			SILVER NCRC	GOLD NCRC	PLATINUM NCRC	NOT EARNED	NCRC PLUS	10.20.15 Baseline	5.15.17 Difference
Current	Private	356	54	217	83	+	-	7	258	98
	Public	362	48	190	119	5	-	127	274	88
Emerging &	High School	1308	300	704	296	8	-	0	777	531
Transitioning	College	28	4	16	8	0	-	0	17	11
	Adult Education	316	89	200	26	+	-	0	252	64
	Unemployed	975	235	600	139	+	-	6	595	380
	Recent Veteran	+	+	0	+	0	-	0	0	0
	Workforce category not identified	98	30	58	9	+	-	0	97	1
	Totals	3446	761	1985	682	+	-	140	2273	1173
NCRC Earned WKIV*	2545								1393	1152
						Diffe	erence fron	n last reviev	V:	91

		PIC	CKENS	COUNT	Υ					
	ACT NATION	AL CARE	ER READ	DINESS (	CERTIFIC	ATE [NCRC]				
		TOTAL	BRONZE	SILVER	GOLD	PLATINUM	NOT	NCRC	10.20.15	5.17.17
WORKFORCE		NCRC	NCRC	NCRC	NCRC	NCRC	EARNED	PLUS	Baseline	Difference
Current	Private	472	62	286	120	4	-	22	318	154
	Public	293	38	192	63	0	-	44	183	110
Emerging &	High School	2521	572	1327	604	18	-	161	1541	980
Transitioning	College	76	9	36	29	+	-	5	55	21
	Adult Education	1059	175	667	217	0	-	98	898	161
	Unemployed	1010	200	619	187	4	-	67	635	375
	Recent Veteran	13	+	8	+	0	-	0	7	6
	Workforce category not identified	300	66	188	46	0	-	0	299	1
	Totals	5744	1124	3323	1269	+	-	397	3936	1808
NCRC Earned WKIV*	3543								2119	1424
						Differer	nce from pr	evious revi	ew:	68

#### **Objective 2:**

- B. Continue to build a better understanding of the employee skill level needs in the area through better coordination with workforce development partners
  - Business Service Integration Team meetings Third Friday of every month at 9AM, Clemson SC Works Center
     Met April 21, 2017, next meeting May 19, 2017
  - Quarterly Partner meeting
    - Met May 5, 2017, next meeting August 25, 2017

#### **Objective 3:**

C. Increase the number of individuals who successfully complete GED or high school diploma through the workforce system. *Ongoing* 

#### **Key Action Strategies:**

- 1. Coordinate with the school districts to identify new dropouts
  - a. Work with Youth Committee to strengthen collaboration and partnerships
  - b. Establish a referral process between the schools and the SC Works Centers for those seeking employment

In progress

Some existing connections:

- DEW staff offers soft skills workshops to high school students (specifically seniors and Career and Technology students) basic information is given regarding SC Works Centers
- K-12 System representatives are invited to our Business Service Integration Team meetings to learn more about outreach efforts to employers, but also information about SC Works Centers.
- Aging Out of Foster Care Youth have SC Works referral system in place
- 2. Make SC Works Center customers aware of GED and High School Diploma changes
  - a. Communicate information about how to obtain a GED or High School Diploma
    - Staff review education history upon entry into the SC Works Centers
    - Referrals given to Adult Education Centers for each participant that lacks a GED or High School Diploma

**Objective 4:** Increase the number of workshop attendees each year by serving at least 4% of the total Center traffic. The preceding month's Center traffic will determine the goal for the current month. Overall achievement of this goal will be evaluated at the end of each program year. **Ongoing** 

#### **Key Action Strategies:**

- 1. Gather information from partners and community as to the types of workshops that should be offered.
  - a. Ensure workshop topics and/or curriculum is applicable to skills needed from industry input
  - b. Plan workshops early and market workshops through multiple venues: websites, social media, print, news outlets, partner's organizations, etc.
  - c. Plan workshops to be interactive and engaging
- 2. Coordinate a minimum of 8 workshops per month
- 3. Coordinate with partners to host workshops
  - a. Ask partners to require attendance to workshops

**Objective 5**: Focus on quality workshop content and offerings. Quality should extend to what is currently offered, what may be offered in the future, and workshop delivery mechanisms. **Ongoing** 

#### **Key Action Strategies:**

- 1. Investigate online options and bring recommendations to the OneStop Operations Committee for consideration
- 2. Evaluate best practices and implement strategies that will encourage both workshop quality content and attendance
  - a. Tie workshops to other SC Works events
  - b. Offer networking workshops with soft skills topics and job leads
  - c. Recruit employers to lead workshops about soft skills and company requirements
- 3. Monitor workshop content, presentation and feedback
- 4. Annually evaluate what workshops are best suited for participants in the workforce system

#### Goal II. Increase employer engagement in WIB and WIB Activities.

The One Stop, Youth, and Disabilities Committees will be responsible for the attainment of this goal and will be responsible to complete the objectives and strategies to facilitate its successful attainment.

#### **Key Objective:**

A. Increase WorkKeys Profiles by X% per year throughout the workforce region through increased awareness.

#### **Key Action Strategies:**

- 1. Investigate WorkKeys profiler resources and establish referral processes
- 2. Develop a plan to share WorkKeys profiling process with local area SHRM either though staff or partner presentations
- 3. Identify potential sources of funding opportunities
  - a. Secure additional funding through partnerships and grants to increase WorkKeys profiles

#### **Data supplied by Phillips Staffing:**

In 2016, the total number of profiles completed in the 3 counties 34.

Anderson-10 Profiles First Quality, Mergon, McLaughlin, Chomorat
Oconee-18 Profiles Itron, BASF, Borg Warner, Koyo
Pickens-6 Profiles Pickens County Schools, St. Jude

### **Adult 2810**

	Assigned	Enrollment							Total	Hourly Wage		Maximum				
Contract Number	СМ	Code	State ID	Employer	County	Start Date	End Date	Completion	Training Hours	Rate	Reimbursment Rate	Reimbursement	Deobligated	Ending Amount	PAID	Balance
07052016-1237	JT Parnell	Adult	2319503	PRO Touch Gen. Contractors	Pickens	7/11/2016	10/7/2016	Void	320	\$21.34	75%	\$5,121.60	(\$5,121.60)	\$0.00	\$0.00	\$0.00
07052016-8773	C. Morgan	Adult	2273524	PRO Touch Gen. Contractors	Pickens	7/11/2016	10/7/2016	Void	320	\$32.00	75%	\$7,680.00	(\$7,680.00)	\$0.00	\$0.00	\$0.00
11012016-8479	C. Morgan	Adult	3206033	Belton Metal Co., Inc.	Anderson	11/11/2016	12/1/160	Unsuccessful	480	\$11.00	75%	\$3,960.00	(\$3,168.58)	\$791.42	\$791.42	\$0.00
11072016-6046	C. Morgan	Adult	2177928	Belton Metal Co., Inc.	Anderson	11/14/2016	1/26/2017	Successful	480	\$12.00	75%	\$4,320.00		\$4,320.00	\$4,320.00	\$0.00
12052016-0639	W.Hunter	Adult	2164563	Belton Metal Co., Inc.	Anderson	12/12/2016	3/10/2017	Successful	480	\$12.00	75%	\$4,320.00		\$4,320.00	\$4,320.00	\$0.00
01262017-6261	W.Hunter	Adult	3170881	Reliable Automatic Sprinkler Co.	Pickens	1/30/2017	4/28/2017	Successful	480	\$12.25	50%	\$2,940.00		\$2,940.00		\$2,940.00
03272017-3379	C. Morgan	Adult	3288247	Belton Metal Co., Inc.	Anderson	3/27/2017	6/19/2017	N/A	480	\$10.50	75%	\$3,780.00		\$3,780.00		\$3,780.00

Budget	Remaining
\$32,000.00	\$15,848.58

Anderson	\$791.42	15%
Pickens	\$0.00	0%
Oconee	\$4,320.00	85%

Hours Trained	Average Wage
3040	\$15.87

Total Obligated	Total Deobligated	Net Amount	Paid	Balance
\$32,121.60	(\$15,970.18)	\$16,151.42	\$9,431.42	\$6,720.00
Net Obligated	\$16,151.42		<u> </u>	

## DW 2820

Contract Number	Assigned CM	Enrollment Code	State ID	Employer	County	Start Date	End Date	Total Training Hours	Hourly Wage Rate	Reimbursme nt Rate	Maximum Reimbursement	Deobligated	Ending Amount	PAID	Balance
													\$0.00		\$0.00

Budget		Remaining
\$0.00	)	\$0.00

Anderson	\$0.00	#DIV/0!
Pickens	\$0.00	#DIV/0!
Oconee	\$0.00	#DIV/0!

Hours Trained	Average Wage
0	#DIV/0!

Total Obligated	Total Deobligated	Net Amount	Paid	Balance
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net Obligated	\$0.00			

	А	В	С	D	Е	F	G	Н	ı	J	K	L	М
1	IWT Report 5.17.17												
		_					_					#	
2	Grant #	Company	Contact Email	Requested	Awarded	Updated	Spent	Balance	Mod.	Mod. 2	Match %	Trainings	Scheduled
3	16IWT01-01	ALLEGRO INDS.	Ahamby@allegrosafety.com	3018.60	3,018.60	2,902.50	2,902.50	-	(116.10)		10%	3	All Trainings Completed
4	16IWT01-02	воѕсн	<u>Drew.Heller@us.bosch.com</u>	147867.00	15,808.08			15,808.08			50%	TBD	
5	16IWT01-03	MATERIALS MGMT.	Ajones@matlsmgt.com	12005.00	10,804.50			4,527.00			10%	3	
6	16IWT01-04	MERGON	patrice.farrell@mergon.com	NA	7,745.00			-	(7,745.00)		50%	_	Withdrawal from Grant
7	16IWT01-05	TACTICAL MED	Craig@tacmedsolutions.com	10885.50	3,505.50	6,745.50	3,145.50	3,600.00	(360.00)	3,600.00	10%		Export Compliance Training completed February 2017
8	16IWT01-06	JOHNSON CONTROLS	April.Eller@jci.com	60555.00	30,550.32			30,550.32			50%	TBD	
9	16IWT01-07	SEALED AIR	Jeff.W.Spencer@sealedair.com	5000.00	5,000.00			5,000.00			50%	1	
10	16IWT01-08	IMPERIAL DIE CASTING	Klapp@rcmindustries.com	7000.00	7,000.00		7,000.00	_			50%		Lean Manufacturing Training completed March 2017
11					.,500.00		.,200.00				30,0		2027
12					83,432.00		13,048.00	59,485.40	(8,221.10)	3600			
13	Indicates Completion												
14	revised 05/04/2017		Remaining to give out:	4,621.10									

Data through: April 2017 Last Revision Date: 5/10/17



PY16 - July 1, 2016 to June 30, 2017

ANDERSON-OCONEE-PICKENS	

	Q1 2016	Q1 2016	Q1 2016	Q2 2016	Q2 2016	Q2 2016	Q3 2016	Q3 2016	Q3 2016	Q4 2016	Q4 2016	Q4 2016	
Jobseekers Services	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Total
SYSTEM WIDE SERVICES													
Unduplicated Customer Count	3403	3627	2909	2748	2419	2524	2806	2337	2530	2262			9849
Individuals that Registered	307	331	272	238	245	212	316	261	243	242			2667
Anderson	129	134	121	110	98	97	156	150	121	122			1238
Clemson	52	65	32	45	46	24	37	30	24	22			377
Easley	70	65	60	40	49	51	48	39	52	51			525
Inactive Honea Path	0	0	0	0	0	0	0	0	0	0			0
Inactive Liberty Center	0	0	0	0	0	0	0	0	0	0			0
Seneca	56	67	59	3	52	40	75	42	46	47			487
Job Search Services	7410	6473	4671	4034	3589	3972	4451	2401	4171	3567			44739
Anderson	3299	2848	2147	1937	1651	1796	1984	1036	1791	1677			20166
Clemson	1363	1276	898	658	661	674	752	446	935	636			8299
Easley	1366	1089	742	633	514	628	696	402	561	609			7240
Inactive Honea Path	0	0	0	0	0	0	0	0	0	0			0
Inactive Liberty Center	3	0	1	0	0	0	0	0	0	0			4
Seneca	1379	1260	883	806	763	874	1019	517	884	645			9030
CENTER-WIDE SERVICES					•								
Center Traffic (Total Customer Count):	1606	1762	1311	1348	1219	1144	1499	1230	1424	1292			13835
Anderson	608	695	446	491	455	451	620	493	585	489			5333
Clemson	503	591	488	459	424	391	529	425	483	412			4705
Easley	86	112	71	74	63	58	61	55	46	65			691
Seneca	409	364	306	324	277	244	289	257	310	326			3106
Access Point Traffic	0	0	0	0	0	0	0	0	0	0			0
Orientation Attendance	27	88	76	61	27	26	45	76	109	54			589
Workshops Offered	92	106	90	98	89	76	86	91	96	94			918
# Attended Employability	33	29	30	25	59	35	27	27	76	43			384
# Attended Financial Literacy	0	0	15	7	2	4	22	23	32	0			105
# Attended Computer Skills	43	46	22	25	19	34	19	22	33	26			289
Referrals to Partners:	85	56	55	50	55	68	70	53	45	50			587
# of Individuals Received Referral	78	53	52	45	55	64	64	51	40	46			548

Data through: March 2017 Last Revision Date: 4/12/17



PY16 - July 1, 2016 to June 30, 2017

ANDERSON-OCONEE-PICKENS

	Q1 2016	Q1 2016	Q1 2016	Q2 2016	Q2 2016	Q2 2016	Q3 2016	Q3 2016	Q3 2016	Q4 2016	Q4 2016	Q4 2016	
Employer Services	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Total
Internal Job Orders Created	212	308	238	233	259	189	242	305	282	242			2510
Anderson	90	93	89	72	76	67	89	112	113	105			906
Clemson	60	87	83	53	117	71	51	89	69	43			723
Easley	22	38	18	31	18	20	42	43	24	22			278
Inactive Honea Path	0	0	0	0	0	0	0	0	0	0			0
Inactive Liberty Center	0	0	0	0	0	0	0	0	0	0			0
Seneca	40	90	48	77	48	31	60	61	76	72			603
Services Provided Employers	998	1308	1175	1226	1019	839	1088	1111	1125	1175			11064
Anderson	358	481	431	408	203	262	251	233	353	356			3336
Clemson	539	702	572	664	724	516	737	785	689	670			6598
Easley	32	41	24	12	6	20	11	12	11	33			202
Inactive Honea Path	0	0	0	0	0	0	0	0	0	0			0
Inactive Liberty Center	0	0	0	0	0	0	0	0	0	0			0
Seneca	69	84	148	142	86	41	89	81	72	116			928
Hiring Events	4	10	3	8	5	3	3	7	10	9			62
Total Job Seekers	35	650	29	188	64	16	251	56	217	176			1682
Anderson	30	598	1	26	22	10	27	56	30	51			851
Oconee	5	40	20	65	17	0	0	0	0	86			233
Pickens	0	12	9	97	25	6	24	0	17	39			229
Regional	0	0	0	0	0	0	200	0	170	0			
Entered Employments	29	75	112	115	101	118	65	62	104	104			885
Anderson	7	22	31	14	5	16	27	26	46	19			213
Clemson	5	35	59	85	83	95	31	24	31	39			487
Easley	0	0	2	1	0	0	0	0	0	23			26
Inactive Honea Path	1	0	0	0	0	0	0	0	0	0			1
Inactive Liberty Center	1	0	0	0	0	0	1	0	1	0			3
Seneca	15	18	20	15	13	7	6	12	26	23			155
Rapid Response Events	0	0	0	0	0	0	0	0	1	0			1
K-Mart	0	0	0	0	0	0	0	0	27	0			27

DEMOGRAPHICS (Year to Date)	Data through: N	larch 2017	Last Revision I	Date: 4/5/17		
WIOA Enrollments					'	
YTD (Las	t Date of Access	)				
Age	Anderson	Oconee	Pickens	Other	Total	%
Under 19	2	1	0	0	3	1%
19-21	7	3	5	0	15	5%
22-32	53	21	18	1	93	33%
33-44	41	20	15	0	76	27%
45-54	36	22	11	1	70	25%
55-64	11	6	11	0	28	10%
65+	0	0	0	0	0	0%
	_	-	-	_		
Total	150	73	60	2	285	100%
			B' 1	0.11		,
Race	Anderson	Oconee	Pickens	Other	Total	
African American/Black	52	15	8	0	75	26%
American Indian/Alaskan Native	2	1	0	0	3	1%
Asian	1	0	0	0	1	0%
Hawaiian/Other Pacific Islander	0	0	0	0	0	0%
White	92	56	49	2	199	70%
Not Provided	3	1	3	0	7	2%
Total	150	73	60	2	285	100%
1.5.00	.00			_		
Ethnicity	Anderson	Oconee	Pickens	Other	Total	
Hispanic or Latino heritage	3	2	4	0	9	3%
	144	71	56	2	273	
Not Hispanic or Latino heritage						96%
Not Provided	3	0	0	0	3	1%
Total	150	73	60	2	285	100%
Gender	Anderson	Oconee	Pickens	Other	Total	
Female	78	47	35	0	160	56%
Male	72	26	25	2	125	44%
Total	150	73	60	2	285	100%
Education Level	Anderson	Oconee	Pickens	Other	Total	
Less than 9th Grade	5	1	3	0	9	3%
9th-12th Grade (No Diploma)	64	32	18	1	115	40%
	_	-	_	-		
GED	16	7	10	0	33	12%
HSD	49	25	17	0	91	32%
Vocational School Certificate	3	2	2	0	7	2%
Associate's Degree	8	3	3	0	14	5%
Bachelor's Degree	4	2	6	1	13	5%
Education beyond a Bachelor's degree	1	1	1	0	3	1%
Total	150	73	60	2	285	100%
Disability from the Demographic						
Tab on the WIOA Application	Anderson	Oconee	Pickens	Other	Total	
No	148	68	59	2	277	97%
Yes	2	5				
			1	0	8	3%
Total	150	73	60	2	285	100%
		_			_	ı
Employment Status at Participation		Oconee	Pickens	Other	Total	
Employed	57	22	25	1	105	37%
Employed but received notice of layoff	0	0	1	0	1	0%
Not Employed	93	51	34	1	179	63%
Total	150	73	60	2	285	100%
				_		. 5570
Veteran	Anderson	Oconee	Pickens	Other	Total	
	7114613011					95%
	1/10	71	A V			
No	140	71	58	2	271	
	140 10 <b>150</b>	71 2 <b>73</b>	58 2 <b>60</b>	0 <b>2</b>	2/1 14 <b>285</b>	5% 100%

All demographic data is provided by Geographic Solutions to the SC Department of Employment and Workforce. The Applications Analyst for SC Department of Employment and Workforce then forwards the data in Excel to the local areas for further analysis.

## SC WORKS | BRINGING EMPLOYERS AND JOB SEEKERS TOGETHER WORKLINK

ANDERSON-OCONEE-PICKENS

PY16 - July 1, 2016 to June 30, 2017

#### WIOA Individualized Career Services = Sentember 1 2016 - June 30 2017

						1					1			
Job	Seeker							Caseload Bre		<b>-</b>	_,			
		A	O P	Other	Total	- 1		Active	Follow-up	Total	E E	ligibility		
							Hamrick	40	27	67				
Veterans							Hunter	27	37	64			April	YTD Total
			2 2		14		Morgan	41	16	57	YTD Total Determination	S	19	197
	New	0	0 0	0	0		Parnell	34	26	60				
Offenders							Simmons	0	22	22	*Priority of Service are those eli	gible individuals tha	t will be enrolled	
	со	51	18 12	! 1	82		Total	142	128	270	because they meet one or more	of the following cat	tegories: low incor	ne,
	New	3	2 0	0	5						basic skills deficient, public assis		eran (or Spouse),	or
TAA Co-enrolled											does not meet self-sufficiency g	uidelines.		
	CO	1	6 2	0	9									
	New	0	0 0	0	0			Active Enro	llment					
Adult/DW Low Income	e													
	CO	97	37 26	2	162			СО	April	Total	En	rollment		
	New	5	1 1	0	7		Hamrick	34	6	40				
SNAP Recipient							Hunter	23	4	27		April	TD Planned	(+/-)
	CO	46	20 12	0	78		Morgan	35	6	41	New MTD Enrolled	18	10	8
	New	4	0 0	0	4		Parnell	32	2	34	New YTD Enrolled	142	158	-16
Basic Skills Deficient							Simmons	0	0	0				
	со	58	25 23	0	106		Total	124	18	142				
	New	3	2 1	0	6					•				
	Cor	00"	nterest					One-on-One Ser	nuisos		144	orkKeys		
n-Demand Career Clu		eei ii	iterest		April	YTD	Activity	One-on-one ser	April	YTD	vv	CO	New YTD	Total
Admin, Support, Wast	e Mgmt.	, Rem	ediatio	n Svcs	. 0	7		net Job Search Suppor		0	Platinum	0	0	0
Health Care and Social					7	68	115 - Resume Prepar		5	42	Gold	53	1	54
Manufacturing					3	43	123 - Job Developme		0	0	Silver	145	18	163
Professional Scientific	Technica	al Ser	vices		2	14	- 1		•		Bronze	38	3	41
Other					8	63					Total	236	22	258

## SC WORKS | BRINGING EMPLOYERS AND JOB SEEKERS TOGETHER WORKLINK

PY16 - July 1, 2016 to June 30, 2017

		WI	OA Training Sen	vices and Follow-Un Se	ervices = July 1, 2016 to June 30, 2017		
		- 701		элон ор эс	, -, 10 10.10 30, 2017		
	Recommended for Train	ining Services			Occupational Tra	aining by Provider	
	April	YTD Total	_		Name	Currently In Training	PY' 16 Rec'd Training
GED	0	46	_		Adult Education - District 1 and 2 (327)	0	3
Occupational	6	85			Adult Education - Districts 3, 4 and 5 Anderson (327)	0	2
On-the-Job Training	3	5			Adult Education - Oconee Adult Education (327)	0	2
					Arc Labs	2	4
					Carolina Computer Training	1	3
					Forrest College	1	1
	OJT Training Sy	nopsis			Georgia Regents University	6	1
					Greenville Technical College	0	13
Company Name	Location of Company	Successful	Unsuccessful	In-Progress	New Horizons Computer Learning Center of SC	0	1
Belton Metal Company, Inc.	Anderson	2	1	1	Norris Mechanical LLC	3	10
Reliable Automatic Sprinkler	Liberty			1	Palmetto School of Career Development	1	2
·	•				Southern Wesleyan University	2	2
					Tri-County Technical College	34	82
					Truck Driver Institute	0	2
					Total	50	128
	Total Current Contracts	2	1	2		50 I Training by Cluster	128
	Total Carryover	0	1 0	2 0	Total Occupational	Training by Cluster	
*Carryover equals those contracts sta	Total Carryover Total All OJT Contract	0 ts 5			Total Occupational	Total Training	128 PY'16 Rec'd Credential
*Carryover equals those contracts sta	Total Carryover Total All OJT Contract	0 ts 5			Total Occupational  Occupation  GED Training (327)	Total Training 7	PY'16 Rec'd Credentia
*Carryover equals those contracts sto	Total Carryover  Total All OJT Contract  Inted in PY15 but finished in	0 ts 5			Total Occupationa  Occupation  GED Training (327)  Admin, Support, Waste Mgmt., Remediation Svcs.	Total Training 7 10	PY'16 Rec'd Credentia 0 3
*Carryover equals those contracts sta	Total Carryover Total All OJT Contract	0 ts 5			Total Occupationa  Occupation  GED Training (327)  Admin, Support, Waste Mgmt., Remediation Svcs.  Manufacturing	Total Training 7	PY'16 Rec'd Credentia 0 3 9
*Carryover equals those contracts sta	Total Carryover  Total All OJT Contract  Inted in PY15 but finished in  Funding Source	0 ts 5 PY16			Total Occupationa  Occupation  GED Training (327)  Admin, Support, Waste Mgmt., Remediation Svcs.	Total Training 7 10 33	PY'16 Rec'd Credentia 0 3
	Total Carryover  Total All OJT Contract  Inted in PY15 but finished in  Funding Source  April	0 ts 5 p PY16  YTD Total			Occupation  GED Training (327)  Admin, Support, Waste Mgmt., Remediation Svcs.  Manufacturing  Professional, Scientific, Technical Services  Health Care and Social Assistance	Total Training 7 10 33 7 48	PY'16 Rec'd Credential 0 3 9 2 12
Adult	Total Carryover Total All OJT Contract  Inted in PY15 but finished in Funding Source  April 0	0 ts 5 PY16			Occupation  GED Training (327) Admin, Support, Waste Mgmt., Remediation Svcs. Manufacturing Professional, Scientific, Technical Services Health Care and Social Assistance CDL	Total Training 7 10 33 7	PY'16 Rec'd Credential 0 3 9 2 12 4
Adult Dislocated Workers	Total Carryover  Total All OJT Contract  Inted in PY15 but finished in  Funding Source  April  0 0	0 ts 5 p PY16  YTD Total			Occupation  GED Training (327)  Admin, Support, Waste Mgmt., Remediation Svcs.  Manufacturing  Professional, Scientific, Technical Services  Health Care and Social Assistance	Total Training  7 10 33 7 48 17	PY'16 Rec'd Credential 0 3 9 2 12
Adult	Total Carryover  Total All OJT Contract  Inted in PY15 but finished in  Funding Source  April  0 0	0 ts 5 PY16  YTD Total 5 0			Occupation  GED Training (327) Admin, Support, Waste Mgmt., Remediation Svcs. Manufacturing Professional, Scientific, Technical Services Health Care and Social Assistance CDL	Total Training  7 10 33 7 48 17 3	PY'16 Rec'd Credentia 0 3 9 2 12 4 1
Adult Dislocated Workers	Total Carryover  Total All OJT Contract  Inted in PY15 but finished in  Funding Source  April  0 0 0 0	0 ts 5 PY16  YTD Total 5 0			Occupation  GED Training (327) Admin, Support, Waste Mgmt., Remediation Svcs. Manufacturing Professional, Scientific, Technical Services Health Care and Social Assistance CDL Heavy Equipment Operator	Total Training  7 10 33 7 48 17 3	PY'16 Rec'd Credentia 0 3 9 2 12 4 1
Adult Dislocated Workers	Total Carryover  Total All OJT Contract  Inted in PY15 but finished in  Funding Source  April  0 0	0 ts 5 PY16  YTD Total 5 0			Occupation  GED Training (327) Admin, Support, Waste Mgmt., Remediation Svcs. Manufacturing Professional, Scientific, Technical Services Health Care and Social Assistance CDL Heavy Equipment Operator  Funding Source PY'16 Rec'd (o	Total Training  7 10 33 7 48 17 3	PY'16 Rec'd Credentia  0 3 9 2 12 4 1
Adult Dislocated Workers	Total Carryover  Total All OJT Contract  Inted in PY15 but finished in  Funding Source  April  0 0 0 0	0 ts 5 0 PY16 YTD Total 5 0			Occupation  GED Training (327) Admin, Support, Waste Mgmt., Remediation Svcs. Manufacturing Professional, Scientific, Technical Services Health Care and Social Assistance CDL Heavy Equipment Operator  Funding Source PY'16 Rec'd (o	Total Training  7 10 33 7 48 17 3 cccupational and GED train	PY'16 Rec'd Credentia  0 3 9 2 12 4 1
Adult Dislocated Workers National Dislocated Worker Grant (Ni	Total Carryover  Total All OJT Contract  Inted in PY15 but finished in  Funding Source  April  0 0 0 Total  Follow-Up Services  Total	0 ts 5 1 PY16  YTD Total 5 0 0			Occupation  GED Training (327) Admin, Support, Waste Mgmt., Remediation Svcs. Manufacturing Professional, Scientific, Technical Services Health Care and Social Assistance CDL Heavy Equipment Operator  Funding Source PY'16 Rec'd (or YTD Total)  Adult Dislocated Workers	Total Training  7 10 33 7 48 17 3 cccupational and GED train	PY'16 Rec'd Credentia  0 3 9 2 12 4 1
Adult Dislocated Workers	Total Carryover  Total All OJT Contract  Inted in PY15 but finished in  Funding Source  April  0 0 0 Total  Follow-Up Services  Total	0 ts 5 0 PY16 YTD Total 5 0			Occupation  GED Training (327) Admin, Support, Waste Mgmt., Remediation Svcs. Manufacturing Professional, Scientific, Technical Services Health Care and Social Assistance CDL Heavy Equipment Operator  Funding Source PY'16 Rec'd (o	Total Training  7 10 33 7 48 17 3 cccupational and GED train	PY'16 Rec'd Credentia  0 3 9 2 12 4 1

## Incentives provided by Wells Fargo grant inspire high turnout for workshops

A parent gets laid off. Bills pile up. Credit scores plummet.

It can be a difficult cycle to escape.

Thankfully, that's where Eckerd Workforce Development comes in. Through initiatives like Money Works, the national nonprofit is taking South Carolina citizens on a crash course in Financial Planning 101.

"It's been a great experience," said Matt Fields, program director.

Since July 2016, more than one hundred participants have passed through the Money Works workshop series. Before wrapping up in March, the series ran on a monthly basis, and addressed issues like budgeting, financial planning and homeownership.

According to Fields, workshop attendance was boosted by a \$3,000 special incentives grant provided by Wells Fargo.

"We are excited to have had the opportunity to provide quality financial workshops, and get the added benefit to the customers of an incentive to complete the workshop," said Fields.

For attending the events, participants received a \$25 Visa Gift card. In several cases breakfast or lunch, depending on the time, was also provided. The workshops were provided in conjunction with the WorkLink SC Works offices that serve Anderson, Oconee, and Pickens counties.

Grant Number: 16A295H2

Invoice: 100-I1009

Period Covered: 4/1/17-4/30/17

Eckerd Workforce Development Services

Adult Program

renou covereu.	7/ 1/ 1	.7 4/30/17					
Eckerd Goal:			APRIL				
Eckera Cour.			83.3%			100.0%	
		MOD 3	100 - 11009	Cumulative	Remaining	Percent	Obligation
Line Item				Cost YTD	Balance	Spent YTD	Numbers
Staff Salary Total		\$252,627.28	20,175.01	208,460.54	\$44,166.74	82.5%	
Fringe Benefit Total		\$80,079.20	6,118.50	\$59,950.14	\$20,129.06	74.9%	
Staff Cost Total		\$332,706.48	26,293.51	\$268,410.68	\$64,295.80	80.7%	
Operating							
1.2 Staff Consumable Supplies	\$	3,726.08	227.72	\$3,565.89	\$160.19	95.7%	
1.3 Advertising, Outreach		\$851.68	0.00	\$0.00	\$851.68	0.0%	
1.4 Copy, Print		\$4,524.53	67.80	\$3,338.26	\$1,186.27	73.8%	
1.5 Communications		\$6,821.57	760.18	\$6,004.29	\$817.28	88.0%	
1.6 Staff Travel		\$9,721.88	295.76	\$5,261.12	\$4,460.76	54.1%	
1.7 Staff Conferences, Training		\$3,885.77	629.20	\$2,555.47	\$1,330.30	65.8%	
1.8 Staff Computer Leases		\$2,465.00	0.00	\$2,202.93	\$262.07	89.4%	
1.9 Postage		\$2,129.19	634.58	\$765.35	\$1,363.84	35.9%	
Operating Total (01)		\$34,125.70	2,615.24	23,693.31	\$10,432.39	69%	
Direct Training							
Direct Training 2.3 Credential Exam Fees (CAN/GED/WK)	\$	11,625.00	584.75	\$4,826.30	\$6,798.70	41.5%	
2.6 Tuition (College/Occupational Training)	۲	\$371,688.00	23,773.50	\$223,596.61	\$148,091.39	60.2%	
Direct Training Total (02)		\$383,313.00	24,358.25	<b>228,422.91</b>	\$146,091.39	60%	
211000 1141111119 10141 (02)		<del>+++++++++++++++++++++++++++++++++++++</del>	2 1,000.20	220, 122.01	<b></b>	3075	
Support Services							
3.2 Transportation		\$2,265.84	130.00	\$190.00	\$2,075.84	8.4%	
3.3 Childcare		\$1,000.00	0.00	\$0.00	\$1,000.00	0.0%	
3.4 Training Support Materials		\$3,300.00	-5.47	\$1,660.70	\$1,639.30	50.3%	
3.5 Emergency Assistance		\$2,500.00	0.00	\$0.00	\$2,500.00	0.0%	
Support Service Total (03)		\$9,065.84	124.53	1,850.70	\$7,215.14	20.4%	
Operating Cost Total		\$759,211.02	53,391.53	\$522,377.60	\$236,833.42	68.8%	
General Overhead (Indirect) 8.86%		\$67,266.00	5,038.23	\$46,288.76	\$20,977.24	68.8%	
General Liability Ins 0.60%		\$4,721.00	320.35	\$3,134.27	\$1,586.73	66.4%	
Contract Total		\$831,198.02	58,750.10	\$571,800.63	\$259,397.39	68.8%	

**Grant Number:** 16D295H2-DW

**Invoice:** 101-I1009

DW Program

Eckerd Workforce Development Services

**Period Covered:** 4/1/17 - 4/30/17

Period Covere	u: 4/	1/17 - 4/30/17					
Eckerd Goal:			APRIL 83.3%			100.0%	
Line Item		MOD 3	101-11009	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD	Obligation Numbers
Staff Salary Total		\$386.44	0.00	332.49	\$53.95	86.0%	
Fringe Benefit Total	\$		0.00	\$131.16	\$0.00	100.0%	
Staff Cost Total		\$517.60	0.00	\$463.65	\$53.95	89.6%	
Operating							
1.2 Staff Consumable Supplies	\$	473.92	25.32	\$404.18	\$69.74	85.3%	
1.3 Advertising, Outreach		\$108.32	0.00	\$0.00	\$108.32	0.0%	
1.4 Copy, Print		\$575.47	7.53	\$321.20	\$254.27	55.8%	
1.5 Communications		\$867.63	84.98	\$685.93	\$181.70	79.1%	
1.6 Staff Travel		\$1,236.52	36.53	\$668.39	\$568.13	54.1%	
1.7 Staff Conferences, Training		\$494.23	85.80	\$306.41	\$187.82	62.0%	
1.8 Staff Computer Leases		\$235.00	0.00	\$0.00	\$235.00	0.0%	
1.9 Postage		\$270.81	70.51	\$73.19	\$197.62	27.0%	
Operating Total (01)		\$4,261.90	310.67	2,459.30	\$1,802.60	57.7%	
Direct Training							
2.3 Credential Exam Fees (CAN/GED/WK)		\$0.00	0.00	\$0.00	\$0.00	#DIV/0!	
2.6 Tuition (College/Occupational Training)		\$35,000.00	511.00	\$7,240.55	27,759.45	20.7%	
Direct Training Total (02)		\$35,000.00	511.00	7,240.55	\$27,759.45	20.7%	
Commant Complete							
Support Services 3.4 Training Support Materials		\$0.00	0.00	\$0.00	\$0.00	#DIV/0!	
3.5 Emergency Assistance		\$0.00	0.00	\$0.00	\$0.00	#DIV/0! #DIV/0!	
3.6 Special Populations Support		\$0.00	0.00	\$0.00	\$0.00 \$0.00 \$		
on openia i opanacions support			<u> </u>				
Support Service Total (03)		\$0.00	0.00	0.00	\$0.00	#DIV/0!	
Operating Cost Total		\$39,779.50	821.67	\$10,163.50	\$29,616.00	25.5%	
General Overhead (Indirect) 8.86%		\$3,524.00	72.80	\$886.29	\$2,637.71	25.2%	
General Liability Ins 41.50/mo		\$498.01	41.50	\$415.00	\$83.01	83.3%	
Contract Total		\$43,801.51	935.97	\$11,464.79	\$32,336.72	26.2%	

**Grant Number:** 16R295E1 - RR

Invoice: 208-I1009

**Period Covered:** 4/1/17 - 4/30/17

Eckerd Workforce Development Services

Rapid Response

Period Covered	: 4/1	./1/ - 4/30/1/					
Eckerd Goal:			APRIL				
			83.3%			100.0%	
Line Item		MOD 2	208-11009	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD	Obligation Numbers
	_						
Staff Salary Total		\$42,919.80	2,997.80	29,798.46	\$13,121.34	69.4%	
Fringe Benefit Total	\$	13,315.12	836.73	\$8,421.04	\$4,894.08	63.2%	
Staff Cost Total		\$56,234.92	3,834.53	\$38,219.49	\$18,015.43	68.0%	
						•	
Operating Total (01)			0.00	0.00	\$0.00	#DIV/0!	
Direct Training							
2.3 Credential Exam Fees (CAN/GED/WK)	\$	1,550.00	78.75	\$191.00 <sup>"</sup>	\$1,359.00	12.3%	
2.6 Tuition (College/Occupational Training)		\$23,622.31	0.00	\$23,622.31	0.00	100.0%	
Direct Training Total (02)		\$25,172.31	78.75	23,813.31	\$1,359.00	95%	
Support Services						_	
3.4 Training Support Materials		\$825.00	-1.09	\$630.21	\$194.79	76.4%	
Support Service Total (03)		\$825.00	-1.09	630.21	\$194.79	76.4%	
Operating Cost Total		\$82,232.23	3,912.19	\$62,663.01	\$19,569.22	76.2%	
General Overhead (Indirect) 8.86%		\$7,285.77	346.62	\$5,551.94	\$1,733.83	76.2%	
General Liability Ins Don't Bill			0.00	\$0.00	\$0.00	#DIV/0!	
Contract Total		\$89,518.00	4,258.81	\$68,214.96	\$21,303.04	76.2%	

Grant Number: 16A995H2 - OP Adult

Invoice: 197-I1009 Adult

**Period Covered:** 4/1/17 - 4/30/17

**Eckerd Workforce Development Services** 

Adult Operator

Eckerd Goal:			APRIL				
Lekera doar.			83.3%			100.0%	
Line Item		MOD 1	197-I1009 Adult	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD	Obligation Numbers
						<b></b>	
Staff Salary Total		\$44,251.22	4,096.63	32,002.88	\$12,248.34		
Fringe Benefit Total		\$ 12,112.98	1,023.62	\$7,900.66	\$4,212.32	65.2%	
Staff Cost Total		\$56,364.20	5,120.25	\$39,903.54	\$16,460.66	70.8%	
Operating							
1.2 Staff Consumable Supplies		\$2,904.00	211.35	\$1,365.38	\$1,538.62	47.0%	
1.4 Copy, Print		\$2,884.96	1,569.55	\$2,484.14	\$400.82	86.1%	
1.5 Communications		\$675.84	26.73	\$423.08	\$252.76	62.6%	
1.6 Staff Travel		\$1,504.19	37.79	\$1,261.71	\$242.48	83.9%	
1.7 Staff Conferences, Training		\$1,267.20	0.00	\$532.40	\$734.80	42.0%	
1.8 Staff Computer Leases		\$995.60	0.00	\$0.00	\$995.60	0.0%	
1.9 Postage		\$211.20	129.36	\$129.36	\$81.84	61.3%	
Operating Total (01)		\$10,442.99	1,974.78	6,196.07	\$4,246.92	59%	
-		•	•	·	• •		
Operating Cost Total		\$66,807.19	7,095.03	\$46,099.61	\$20,707.58		
General Overhead (Indirect)	8.86%	\$5,919.12	628.62	\$4,084.42	\$1,834.70		
General Liability Ins	0.60%	\$436.36	42.57	\$276.60	\$159.76	63.4%	
Contract Total		\$73,162.67	7,766.22	\$50,460.62	\$22,702.05	69.0%	

**Grant Number:** 16D995H2

**Invoice:** 197-I1009 DW

**Period Covered:** 4/1/17 - 4/30/17

**Eckerd Workforce Development Services** 

DW Operator

Period Covered: 4/1/17 - 4/30/17							
Eckerd Goal:			APRIL 83.3%			100.0%	
Line Item		MOD 1	197-I1009 DW	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD	Obligation Numbers
Staff Salary Total		\$199.18		374.03	-\$174.85	187.8%	
Fringe Benefit Total		\$ 54.52	0.00	\$113.14	-\$58.62	207.5%	
Staff Cost Total		\$253.70	0.00	\$487.17	-\$233.47	192.0%	
Operating							
1.2 Staff Consumable Supplies		\$396.00	28.82	\$180.92	\$215.08	45.7%	
1.4 Copy, Print		\$393.40	214.03	\$331.50	\$61.90	84.3%	
1.5 Communications		\$92.16	17.82	\$121.83	-\$29.67	132.2%	
1.6 Staff Travel		\$205.12	5.15	\$166.56	\$38.56	81.2%	
1.7 Staff Conferences, Training		\$172.80	0.00	\$72.60	\$100.20	42.0%	
1.8 Staff Computer Leases		\$135.76	0.00	\$0.00	\$135.76	0.0%	
1.9 Postage		\$28.80	17.64	\$17.64	\$11.16	61.3%	
On a water - Tabal (04)		Ć1 424 04	202.46	004.05	ć522.00	630/	
Operating Total (01)		\$1,424.04	283.46	891.05	\$532.99	63%	
Operating Cost Total		\$1,677.74	283.46	\$1,378.22	\$299.52	82.1%	
General Overhead (Indirect)	8.86%	\$148.65	25.11	\$122.11	\$26.54	82.1%	
General Liability Ins	0.60%	\$10.96	1.70	\$8.27	\$2.69	75.5%	
Contract Total		\$1,837.35	310.28	\$1,508.60	\$328.75	82.1%	

Obligation Report as of May 15, 2017

Formula Tuition	Adult	Dislocated Worker	Total
PY16 Budget	\$383,313.00	\$60,172.00	\$443,485.00
PY16 Vouchers Paid	\$235,923.52	\$39,206.85	\$275,130.37
PY16 Vouchers Not Paid	\$51,114.42	\$8,392.37	\$59,506.79
PY16 Vouchers Total	\$287,037.94	\$47,599.22	\$334,637.16
PY16 Funds Unobligated	\$96,275.06	\$12,572.78	\$108,847.84
PY16 ITA's Approved	\$369,336.66	\$56,154.92	\$425,491.58
PY16 ITA's Deobligations	\$56,681.86	\$2,583.95	\$59,265.81
	\$312,654.80	\$53,570.97	\$366,225.77
PY16 ITA's vs Budget	\$70,658.20	\$6,601.03	\$77,259.23
PY17 ITA's Approved	\$11,821.50	\$0.00	\$11,821.50