

WORKFORCE DEVELOPMENT BOARD
Budget Negotiations Committee
May 22, 2019 at 2:00pm
SC Works Clemson Comprehensive Center, Large Conference Room

AGENDA

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| I. Call to Order/Introductions | Ed Parris, Chair |
| II. PY19 OneStop Operator Budget | |
| a. Budget presentation | Kal Kunkel, Eckerd |
| b. Budget discussion | Roundtable |
| III. PY19 WIOA Program Budget | Kal Kunkel, Eckerd |
| a. Budget presentation | |
| b. Customer Flow | |
| c. Budget discussion | Roundtable |
| IV. Executive Session* (if needed) | Ed Parris |
| V. Final Discussion/Budget Amendments/Approval* | Ed Parris |
| VI. Other Business | |
| VII. Adjourn | Ed Parris |

Next OneStop Operations Committee Meeting

May 22, 2019 at 3pm
Clemson SC Works Center

Next Board Meeting

June 5, 2019 at 1pm, lunch at noon
Clemson Conference Center and Inn